

## Change Record Detail With Description

### Department of Labor and Workforce Development

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Commissioner's Office (340)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2009 Supplementals - Gov												
Natural Gas Pipeline Project Sec 2, Ch 28, SLA 2007, Pg 44, Ln 22 (HB 95) Lapses 6/30/2010												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per Sec 34(e), Ch 29, SLA 2008, Pg 210, Ln 22 the appropriation made for the Natural Gas Pipeline Project by Sec 2, Ch 28, SLA 2007, Pg 44, Ln 22 (HB 95) lapses 6/30/2009.												
The legislation cited above changed the lapse date for the Natural Gas Pipeline Project funds the department received in FY08 from 6/30/2008 to 6/30/2009. Further extending the lapse date to 6/30/2010 will enable the department to continue efforts to deliver a comprehensive training program to provide a prepared Alaska workforce for the Alaska Gas Pipeline. Activities would include continued funding of Steering Committee and Regional Training Center coordination meetings as well as a detailed occupational forecast to be prepared by the department's Research and Analysis section. It is estimated that approximately \$325.0 would be available to carry forward.												
FY2009 Savings Target Unallocated Reduction												
	Unalloc	-330.0	0.0	0.0	0.0	0.0	0.0	0.0	-330.0	0	0	0
1004 Gen Fund -330.0												
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Replace Sec. 10 Lapse Extension with Reaprops to Individual Components												
	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Sec. 10 with language to reappropriate \$325.0 of estimated lapse for ch. 22 SLA 2007 (HB177, AGIA) fiscal note to separate components for ongoing gasoline activities as follows:												
- Sec. 10(a) \$100,000 to the Commissioner's Office for a detailed occupational forecast to be prepared by the department's Research and Analysis section and continued funding for three Steering Committee and Regional Training Center coordination meetings through June 30, 2010.												
- Sec. 10(b) \$145,000 to the Labor Management Information component for development and dissemination of regional employment data products and continued development of a web and print based Alaska Training Program guide through June 30, 2010.												
- Sec. 10(c) \$80,000 to the Business Services component for training and related instruction to at least 70 apprentices at Regional Training Centers for Gasline related occupations; and funding for cooperative training agreements with business and industry for registered apprentices and structured on-the-job training for approximately 125 workers through June 30, 2010.												
Component Totals		-330.0	0.0	0.0	0.0	0.0	0.0	0.0	-330.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Labor Market Information (336)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace Sec. 10 Lapse Extension with Reapprops to Individual Components												
	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Sec. 10 with language to reappropriate \$325.0 of estimated lapse for ch. 22 SLA 2007 (HB177, AGIA) fiscal note to separate components for ongoing gasoline activities as follows:												
- Sec. 10(a) \$100,000 to the Commissioner's Office for a detailed occupational forecast to be prepared by the department's Research and Analysis section and continued funding for three Steering Committee and Regional Training Center coordination meetings through June 30, 2010.												
- Sec. 10(b) \$145,000 to the Labor Management Information component for development and dissemination of regional employment data products and continued development of a web and print based Alaska Training Program guide through June 30, 2010.												
- Sec. 10(c) \$80,000 to the Business Services component for training and related instruction to at least 70 apprentices at Regional Training Centers for Gasline related occupations; and funding for cooperative training agreements with business and industry for registered apprentices and structured on-the-job training for approximately 125 workers through June 30, 2010.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce General Fund Authorization and Increase Federal Authorization Due to Unanticipated Federal Receipt Increase												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		699.6										
1004 Gen Fund		-699.6										
The Unemployment Insurance (UI) component is requesting a fund source change decreasing General Fund authorization and replacing it with Federal authorization. Additional federal funds are available due to an increase in UI contingency funds earned as a result of an increased workload and a change to the federal contingency reimbursement rate.												
The amount of contingency funding is derived from work produced above the established federal base level. In the first quarter of FY09, the UI program received unanticipated federal revenues of \$587.1 in contingencies as a result of the federal program increasing the reimbursement rate for the prior federal fiscal year. In addition, Alaska earned more than \$932.5 of contingency funding in the first quarter based on workload but had only anticipated receiving \$256.0 for the entire fiscal year. Federal receipts in excess of program needs in FY09 will be carried forward to support the program in FY10.												
The unanticipated increase to federal funding will support program operations for the remainder of the fiscal year and allows the UI program to remove all currently unspent General Funds from the FY09 budget.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Workforce Investment Board (2659)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reappropriate \$85.0 GF from Component FY09 Op Lapse for ongoing Gasline Activities												
	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Business Services (2658)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace Sec. 10 Lapse Extension with Reappropriations to Individual Components												
	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Sec. 10 with language to reappropriate \$325.0 of estimated lapse for ch. 22 SLA 2007 (HB177, AGIA) fiscal note to separate components for ongoing gasoline activities as follows:												
- Sec. 10(a) \$100,000 to the Commissioner's Office for a detailed occupational forecast to be prepared by the department's Research and Analysis section and continued funding for three Steering Committee and Regional Training Center coordination meetings through June 30, 2010.												
- Sec. 10(b) \$145,000 to the Labor Management Information component for development and dissemination of regional employment data products and continued development of a web and print based Alaska Training Program guide through June 30, 2010.												
- Sec. 10(c) \$80,000 to the Business Services component for training and related instruction to at least 70 apprentices at Regional Training Centers for Gasline related occupations; and funding for cooperative training agreements with business and industry for registered apprentices and structured on-the-job training for approximately 125 workers through June 30, 2010.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0